

District-wise Physical/Financial Targets 2020-21 under Mission for Integrated Development of Horticulture (MIDH) JAMMU DIVISION

Activity/Component	Unit	Rate of Assistance	Jammu		Samba		Kathua		Udhampur		Reasi		Ramban	
			Action Plan		Action Plan		Action Plan		Action Plan		Action Plan		Action Plan	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Plantation Infrastructure Development														
a) High Tech Nursery Public Sector (1ha)	Nos	25.00/ha	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
b) High Tech Nursery Public Sector (1ha)	Nos	15.00	1	15.00	0	0.00	1	15.00	0	0.00	1	15.00	0	0.00
c) Small nursery Private Sector (1ha)	Nos	7.50	0	0.00	0	0.00	0	0.00	0	0.00	1	7.50	0	0.00
d) Upgrading Nursery Infrastructure to meet accreditation norms in Public Sector (1ha)	Nos	2.50	1	2.50	1	2.50	1	2.50	1	2.50	1	2.50	2	5.00
2 Normal Spacing Fruit Plantation														
a) Without integration 6000:20	Ha	0.180	250	45.00	180	32.40	250	45.00	290	52.20	225	40.50	225	40.50
ii) Incentives 1st Year	Ha	0.060	20	1.20	20	1.20	20	1.20	20	1.20	20	1.20	20	1.20
iii) Incentives 2nd Year	Ha	0.060	20	1.20	20	1.20	20	1.20	20	1.20	20	1.20	20	1.20
3 Rejuvenation/Replacement of Senile Plantation/Canopy Mgt														
a) Creation of Water Sources	Ha	0.20	30	6.00	30	6.00	30	6.00	30	6.00	30	6.00	30	6.00
b) Water harvesting system for individuals for storage of water in 20 X 20 X 3 m Pond/Tubewell/Dugwell	Nos	0.90	3	2.70	3	2.70	3	2.70	3	2.70	3	2.70	3	2.70
5 Protected Cultivation														
A Naturally Ventilated System														
a) Tubular Structure (50% cost for a max area 4000 sq m per beneficiary)	Sq.Mtr	0.006095	1600	9.75	1600	9.75	1600	9.75	1600	9.75	1600	9.75	1600	9.75
b) Wooden Structure (50% cost of each unit not exceeded to 200 sq m per beneficiary)	Sq.Mtr	0.003105	200	0.621	200	0.621	200	0.621	200	0.621	200	0.621	200	0.621
c) Bamboo Structure (50% cost of each unit not exceeded to 200 sq m per beneficiary)	Sq.Mtr	0.003000	120	0.360	80	0.240	120	0.360	120	0.360	80	0.240	120	0.360
d) Plastic Mulching (50% of the total cost limited to 2 Ha per beneficiary)	Ha	0.184	2	0.37	2	0.37	2	0.37	2	0.37	2	0.37	2	0.37
B Shade Net House														
a) Tubular Structure (50% cost for a max area 4000 sq m per beneficiary)	Sq.Mtr	0.00408	120	0.490	80	0.326	120	0.490	80	0.326	120	0.490	80	0.326
b) Anti Bird/Anti hail nets (50% of the total cost limited to 5000sq m per beneficiary)	Sq.Mtr	0.000175	200	0.035	200	0.035	200	0.035	200	0.035	200	0.035	200	0.035
6 Promotion of Integrated Nutrient Management (INM) Integrated Pest Management (IPM)														

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			Action Plan		Action Plan		Action Plan		Action Plan		Action Plan		Action Plan	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Promotion of IPM/INM (30% of Cost subject to the max of Rs 1200 per Ha limited to 4 Ha per beneficiary)	Ha	0.012	125	1.50	90	1.08	125	1.50	145	1.74	113	1.36	112	1.34
Organic Farming														
a) Vermil Compost Unit	Nos	0.50	26	13.00	10	5.00	20	10.00	25	12.50	15	7.50	15	7.50
b) Vermil Bed (HDPE)	Nos	0.08	5	0.40	5	0.40	5	0.40	5	0.40	5	0.40	5	0.40
8 Centre of Excellence for Horticulture	Nos	100g.00												
9 Horticulture Mechanization														
a) Tractor upto 20 PTO HP	Nos	1.00	6	6.00	6	6.00	6	6.00	6	6.00	4	4.00	3	3.00
b) Power Tiller (below 8 BHP)	Nos	0.50	3	1.50	3	1.50	3	1.50	5	2.50	3	1.50	8	4.00
c) Power tiller (8 BHP and above)	Nos	0.75	5	3.75	5	3.75	8	6.00	11	8.25	12	9.00	12	9.00
10 Training of Farmers														
a) Within State(Rs.1000/day per farmer including transport)	Mandays	0.01000	100	1.00	100	1.00	100	1.00	100	1.00	100	1.00	100	1.00
11 Training/study tour of technical staff/field functionaries														
Within the state (Rs. 300/- per day participants + TA/DA as admissible) 100 % of the cost	Mandays	0.013	80	1.04	80	1.04	80	1.04	80	1.04	80	1.04	80	1.04
12 Integrated Post Harvest Management														
a) Pack House	Nos	2.00	14	28.00	7	14.00	10	20.00	12	24.00	12	24.00	8	16.00
b) Preservation Unit (Low Cost)	Nos	1.00	1	1.00	1	1.00	2	2.00	2	2.00	1	1.00	1	1.00
c) Primary/Mobile/Minimal Processing Units	Nos	13.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13 State and Districts Mission Offices and Implementing agencies for Adm. Expenses, Project Preparation,														
14 Institutional Strengthening (Hire/Purchase of Vehicle, Harware/Software-Public Sector)	P.B.Y													
15 Seminar/ Conferences/Workshop														
a) State level	Nos	3.00	1	3.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
b) District level	Nos	2.00	1	2.00	1	2.00	1	2.00	1	2.00	1	2.00	1	2.00
Information Dissemination through Publicity, Literature and local Advertisement @ 0.40 per Block	Nos		1	0.40	1	0.40	1	0.40	1	0.40	1	0.40	1	0.40
Total				147.82		94.51		137.07		139.09		141.30		129.75

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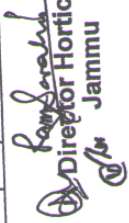
District-wise Physical/Financial Targets 2020-21 under Mission for Integrated Development of Horticulture (MIDH) JAMMU DIVISION

Sl. No	Activity/Component	Unit	Rate of Assistance	Doda		Kishtwar		Rajouri		Poonch		CCI Jammu		Dir Off		G. TOTAL	
				Action Plan		Action Plan		Action Plan		Action Plan		Action Plan		Action Plan		Action Plan	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development																
a)	Hi Tech Nursery Public Sector (4Ha)	Nos	25.00/ha	0	0.00	0	0.00	1	100.00	0	0.00	0	0.00	0	0.00	1	100.00
b)	Small Nursery Public Sector (1ha)	Nos	15.00	1	15.00	2	30.00	1	15.00	1	15.00	0	0.00	0	0.00	9	135.00
c)	Small Nursery Private Sector (1ha)	Nos	7.50	0	0.00	0	0.00	1	7.50	1	7.50	0	0.00	0	0.00	3	22.50
d)	Upgrading Nursery infrastructure to meet accreditation norms in Public Sector (1 Ha)	Nos	2.50	2	5.00	1	2.50	1	2.50	1	2.50	0	0.00			12	30.00
2	Normal Spacing Fruit Plantation																
a)	Without Integration 60:20:20	Ha	0.180	200	36.00	200	36.00	290	52.20	290	52.20	0	0.00	0	0.00	2400	432.00
i)	Incentives 1st Year	Ha	0.060	20	1.20	20	1.20	20	1.20	20	1.20	0	0.00	0	0.00	200	12.00
ii)	Incentives 2nd Year	Ha	0.060	20	1.20	20	1.20	20	1.20	20	1.20	0	0.00	0	0.00	200	12.00
3	Rejuvenation/Replacement of Senile Plantation/Canopy Mgt	Ha	0.20	30	6.00	30	6.00	30	6.00	30	6.00	0	0.00	0	0.00	300	60.00
4	Creation of Water Sources																
	Water harvesting system for individuals for storage of water in 20 X 20 X 3 m Pond/Tubewell/Dugwell	Nos	0.90	3	2.700	3	2.700	3	2.700	3	2.700	0	0.00	0	0.00	30	27.00
5	Protected Cultivation																
A	Naturally Ventilated System																
a)	Tubular Structure (50% cost for a max area 4000 sq m per beneficiary)	Sq.Mtr	0.006095	1600	9.75	1600	9.75	1600	9.75	1600	9.75	0	0.00	0	0.00	16000	97.52
b)	Wooden Structure (50% cost of each unit not exceeded to 200 sq m per beneficiary)	Sq.Mtr	0.003105	200	0.621	200	0.621	200	0.621	200	0.621	0	0.00	0	0.00	2000	6.21
c)	Bamboo Structure (50% cost of each unit not exceeded to 200 sq m per beneficiary)	Sq.Mtr	0.003000	80	0.240	80	0.240	120	0.360	80	0.240	0	0.00	0	0.00	1000	3.00
d)	Plastic Mulching (50% of the total cost limited to 2 Ha per beneficiary)	Ha	0.184	2	0.37	2	0.37	2	0.37	2	0.37	0	0.00	0	0.00	20	3.68
B	Shade Net House																
a)	Tubular Structure (50% cost for a max area 4000 sq m per beneficiary)	Sq.Mtr	0.00408	120	0.490	80	0.326	120	0.490	80	0.326	0	0.00	0	0.00	1000	4.08
b)	Anti Bird/Anti hail nets (50% of the total cost limited to 5000sq m per beneficiary)	Sq.Mtr	0.000175	200	0.035	200	0.035	200	0.035	200	0.035	0	0.00	0	0.00	2000	0.35
6	Promotion of Integrated Nutrient Management (INM) Integrated Pest Management (IPM)																

Secretary

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Activity/Component	Unit	Rate of Assistance	Doda		Kishtwar		Rajouri		Poonch		CCI Jammu		Dir Off		G. TOTAL	
			Action Plan		Action Plan		Action Plan		Action Plan		Action Plan		Action Plan			
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
Promotion of IPM/INM (30% of Cost subject to the max of Rs 1200 per Ha limited to 4 Ha per beneficiary)	Ha	0.012	100	1.20	100	1.20	145	1.74	145	1.74	0	0.00	0	0.00	1200	14.40
Organic Farming	Nos	0.50	15	7.50	20	10.00	27	13.50	27	13.50	0	0.00	0	0.00	200	100.00
Vermi Compost Unit	Nos	0.08	5	0.40	5	0.40	5	0.40	5	0.40	0	0.00	0	0.00	50	4.00
Vermi Bed (HDPE)	Nos	1000.00											1	200.00	1	200.00
Centre of Excellence for Horticulture	Nos	1.00	2	2.00	6	6.00	6	6.00	5	5.00	0	0.00	0	0.00	50	50.00
Horticulture Mechanization	Nos	0.50	8	4.00	7	3.50	5	2.50	5	2.50	0	0.00	0	0.00	109	81.75
Tractor upto 20 PTO HP	Nos	0.75	13	9.75	13	9.75	15	11.25	15	11.25	0	0.00	0	0.00		
Power Tiller (below 8 BHP)	Nos															
Power tiller (8 BHP and above)	Nos															
Training of Farmers	Mandays	0.01000	100	1.00	100	1.00	100	1.00	100	1.00	0	0.00	0	0.00	1000	10.00
Within State (Rs.1000/day per farmer including transport)																
Training/study tour of technical staff/field functionaries	Mandays	0.013	80	1.04	80	1.04	80	1.04	80	1.04	0	0.00	0	0.00	800	10.40
Within the state (Rs. 300/- per day participants + TA/DA as admissible) 100 % of the cost																
Integrated Post Harvest Management	Nos	2.00	8	16.00	8	16.00	13	26.00	13	26.00	0	0.00	0	0.00	105	210.00
Pack House	Nos	1.00	2	2.00	1	1.00	2	2.00	2	2.00	5	5.00	0	0.00	20	20.00
Preservation Unit (Low Cost)	Nos	13.75	0	0.00	0	0.00	0	0.00	0	0.00	2	27.50	0	0.00	2	27.50
Primary/Mobile/Minimal Processing Units																
State and Districts Mission Offices and Implementing agencies for Adm. Expenses, Project Preparation, Institutional Strengthening (Hire/Purchase of Vehicle, Hardware/Software-Public Sector)	P.B.Y															
Seminar/ Conferences/Workshop	Nos	3.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
State level	Nos	2.00	1	2.00	1	2.00	1	2.00	1	2.00	1	2.00	0	0.00	10	20.00
District level	Nos		1	0.40	1	0.40	1	0.40	1	0.40	1	0.40	0	0.00	10	4.00
Information Dissemination through Publicity, Literature and local Advertisement @ 0.40 per Block	Nos			125.90		143.23		267.76		168.47		32.50		220.00		1745.39
Total																


 Director Horticulture
 Jammu